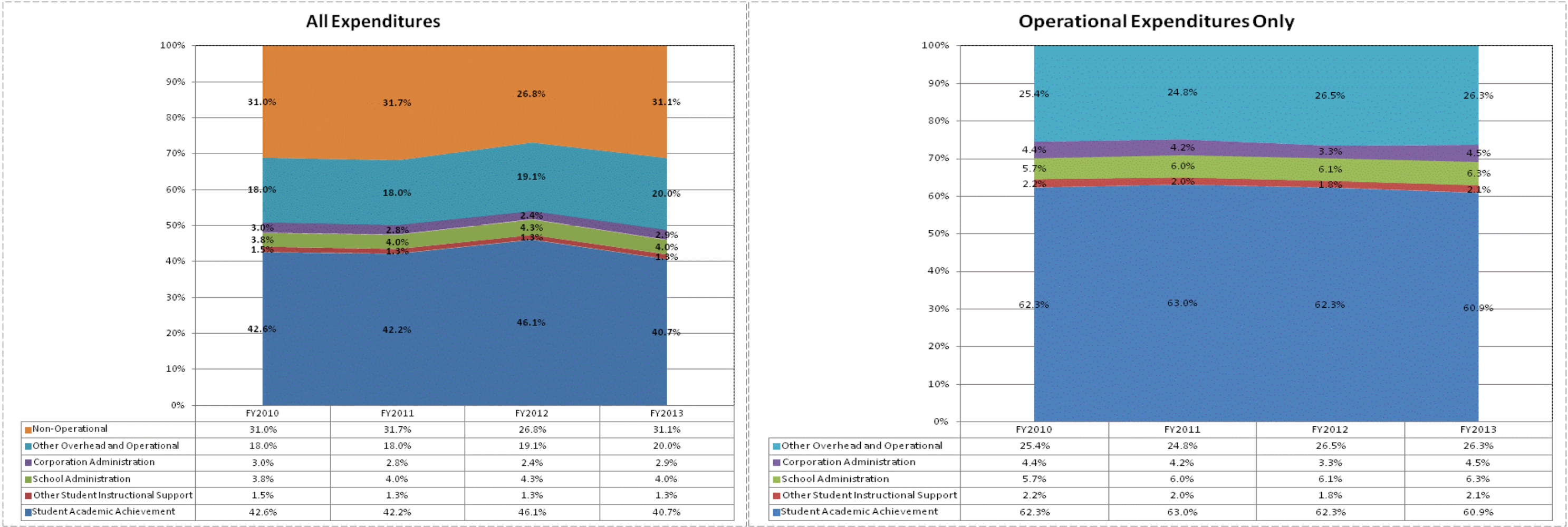


School Corporation Expenditures by Expenditure Type
Biannual Financial Report Data July 2012 - June 2013
Hanover Community School Corp (4580)

Hanover Community School Corp (4580)	FY06 % of Total		FY09 % of Total		FY12 % of Total		FY13 % of Total	
	FY 2006	Exp	FY 2009	Exp	FY 2012	Exp	FY 2013	Exp
Student Academic Achievement	\$7,261,600	31.9%	\$8,459,867	42.9%	\$9,038,365	46.1%	\$10,081,370	40.7%
Student Instructional Support	\$949,858	4.2%	\$1,074,055	5.4%	\$1,101,658	5.6%	\$1,322,412	5.3%
Overhead and Operational	\$3,109,587	13.7%	\$4,160,377	21.1%	\$4,204,721	21.5%	\$5,670,515	22.9%
Nonoperational	\$11,410,155	50.2%	\$6,033,271	30.6%	\$5,255,407	26.8%	\$7,717,401	31.1%
Grand Total	\$22,731,199		\$19,727,569		\$19,600,150		\$24,791,698	

	FY 2006	FY 2009	FY 2012	FY 2013
Student Instructional Expenditures (Academic Achievement plus Support)	36.1%	48.3%	51.7%	46.0%



School Corporation Expenditures by Expenditure Type
Biannual Financial Report Data July 2012 - June 2013
Hanover Community School Corp (4580)

Account	FY 2006	FY 2009	FY 2012	FY 2013	Increase from FY 2006	Increase from FY 2009	Increase from previous year
Student Academic Achievement							
11050 Regular Programs; Full Day Kindergarten	\$108,901	\$121,821	\$274,484	\$276,003	153%	127%	1%
11100 Regular Programs; Elementary	\$2,357,801	\$3,472,020	\$3,264,288	\$3,641,033	54%	5%	12%
11200 Regular Programs; Middle/Junior High	\$707,735	\$1,363,362	\$1,576,658	\$2,511,817	255%	84%	59%
11300 Regular Programs; High School	\$1,167,392	\$1,653,555	\$1,811,294	\$1,822,049	56%	10%	1%
11355 Regular Programs; High School; Academic Honors High Ability Student Programs	\$24,056	\$83,535	\$175,344	\$181,333	> 500%	117%	3%
11450 Vocational Education; Consumer and Homemaking	\$56,743	\$76,524	\$75,808	\$84,949	50%	11%	12%
11470 Vocational Education; Business Education	\$92,638	\$128,371	\$176,665	\$204,033	120%	59%	15%
11510 Vocational Education; Cooperative Education	\$37,258	\$35,342	\$22,691	\$24,943	-33%	-29%	10%
11520 Vocational Education; Area School Participation	\$9,610	\$294	-\$273	\$0	-100%	-100%	N/A
11590 Other Vocational Education Programs	\$49,859	\$44,646	\$85,240	\$83,742	68%	88%	-2%
11630 Regular Programs; Alternative Education Programs; High School	\$15,000	\$15,330	\$0	\$0	-100%	-100%	N/A
12110 Gifted And Talented; Gifted and Talented	\$0	\$0	\$0	\$0	N/A	N/A	N/A
12150 Gifted And Talented; High Ability Student Programs	\$0	\$0	\$18,609	\$29,485	N/A	N/A	58%
12350 Physical Impairment; Homebound	\$6,704	\$16,967	\$22,578	\$10,933	63%	-36%	-52%
12900 Other Special Programs	\$960	\$0	\$0	\$1,633	70%	N/A	N/A
13100 Adult/Continuing Education Programs; Adult Basic Education	\$0	\$0	\$0	\$0	N/A	N/A	N/A
14100 Summer School Programs; Elementary	\$0	\$0	\$28,219	\$15,025	N/A	N/A	-47%
14200 Summer School Programs; Middle/Junior High School	\$2,089	\$0	\$5,041	\$0	-100%	N/A	-100%
14300 Summer School Programs; High School	\$5,214	\$0	\$11,647	\$40,449	> 500%	N/A	247%
16100 Remediation Testing	\$20,087	\$8,056	\$33,081	\$26,299	31%	226%	-21%
17300 Payments to Other Governmental Units Within State; Area Vocational School (Participa	\$900	\$450	\$0	\$0	-100%	-100%	N/A
17400 Payments to Other Governmental Units Within State; Joint Services and Supply; Speci	\$534,560	\$756,148	\$555,705	\$637,526	19%	-16%	15%
17900 Payments to Other Governmental Units Within State; Other	\$0	\$3,103	-\$56	-\$22	N/A	-101%	N/A
22110 Improvement of Instruction; Service Area Direction	\$0	\$1,621	\$25,447	\$17,711	N/A	> 500%	-30%
22120 Improvement of Instruction; Instruction and Curriculum Development	\$10,479	\$11,341	\$45,050	\$11,321	8%	0%	-75%
22130 Improvement of Instruction; Instructional Staff Training	\$21,955	\$22,068	\$12,086	\$17,502	-20%	-21%	45%
22220 Library/Media Services; School Library	\$94,067	\$121,503	\$44,096	\$55,030	-41%	-55%	25%
22230 Library/Media Services; Audiovisual	\$589	\$1,931	\$0	\$0	-100%	-100%	N/A
22250 Library/Media Services; Computer Assisted Instruction Services	\$131,232	\$45,636	\$276,200	\$47,298	-64%	4%	-83%
22320 Instruction, Related Technology; Student Learning Centers	\$0	\$0	\$0	\$0	N/A	N/A	N/A
22360 Instruction, Related Technology; Network Support	\$129,611	\$197,218	\$217,261	\$229,949	77%	17%	6%
22400 Academic Student Assessment	\$0	\$0	\$0	\$3,978	N/A	N/A	N/A
25520 Textbooks for Rent or Resale; Textbooks, Workbooks, and Repairs	\$0	\$182	\$1,763	\$0	N/A	-100%	-100%
25560 Textbooks for Rent or Resale; Textbooks and Workbooks	\$261,990	\$278,778	\$279,437	\$106,947	-59%	-62%	-62%
25570 Textbooks for Rent or Resale; Materials and Supplies	\$0	\$64	\$0	\$405	N/A	> 500%	N/A
26497 2007 Account Code - Teachers Retirement Fund	\$243,467	\$0	\$0	\$0	N/A	N/A	N/A
Student Academic Achievement Total	\$6,090,896	\$8,459,867	\$9,038,365	\$10,081,370	66%	19%	12%
Student Instructional Support							
21120 Attendance and Social Work Services; Attendance Services	\$393	\$344	\$0	\$0	-100%	-100%	N/A
21130 Attendance and Social Work Services; Social Work Services	\$0	\$18,798	\$0	\$0	N/A	-100%	N/A
21140 Attendance and Social Work Services; Pupil Accounting	\$0	\$0	\$0	\$0	N/A	N/A	N/A
21220 Guidance Services; Counseling Services	\$223,277	\$229,888	\$143,160	\$178,398	-20%	-22%	25%
21340 Health Services; Nurse Services	\$73,807	\$76,951	\$107,337	\$149,074	102%	94%	39%
24100 Office of The Principal	\$472,892	\$748,074	\$851,161	\$994,940	110%	33%	17%
Student Instructional Support Total	\$770,369	\$1,074,055	\$1,101,658	\$1,322,412	72%	23%	20%
Overhead and Operational							
23110 Board of Education; Service Area Direction	\$22,300	\$28,769	\$17,063	\$20,723	-7%	-28%	21%

School Corporation Expenditures by Expenditure Type
Biannual Financial Report Data July 2012 - June 2013
Hanover Community School Corp (4580)

Account	FY 2006	FY 2009	FY 2012	FY 2013	Increase from FY 2006	Increase from FY 2009	Increase from previous year
23120 Board of Education; Service Area Assistants	\$0	\$0	-\$30	\$0	N/A	N/A	N/A
23150 Board of Education; Legal Services	\$30,179	\$65,774	\$14,256	\$38,213	27%	-42%	168%
23160 Board of Education; Promotion Expenses	\$4,848	\$735	\$1,358	\$1,858	-62%	153%	37%
23190 Board of Education; Other Governing Body Services	\$12,593	\$18,036	\$11,519	\$20,242	61%	12%	76%
23210 Executive Administration; Office of The Superintendent	\$174,310	\$213,511	\$171,380	\$251,847	44%	18%	47%
23220 Executive Administration; Community Relations	\$8,570	\$10,517	\$11,485	\$14,102	65%	34%	23%
23290 Executive Administration; Other Executive Administration Services	\$0	\$51,859	\$42,893	\$42,867	N/A	-17%	0%
25110 Fiscal Services; Office of The Business Manager	\$95,954	\$107,856	\$70,048	\$97,256	1%	-10%	39%
25140 Fiscal Services; Receiving and Disbursing Funds	\$0	\$39,987	\$36,946	\$37,514	N/A	-6%	2%
25150 Fiscal Services; Payroll Services	\$27,926	\$52,290	\$63,962	\$76,276	173%	46%	19%
25170 Fiscal Services; Internal Auditing	\$0	\$0	\$0	\$100	N/A	N/A	N/A
25191 Other Fiscal Services; Refund of Revenue	\$17,848	\$8,401	\$15,159	\$2,724	-85%	-68%	-82%
25192 Other Fiscal Services; Petty Cash	\$0	\$0	\$244	\$0	N/A	N/A	-100%
25193 Other Fiscal Services; Printed Forms	\$337	\$1,455	\$0	\$0	-100%	-100%	N/A
25195 Other Fiscal Services; Bank Account Service Charge	\$1,509	\$4,870	\$5,217	\$4,352	188%	-11%	-17%
25196 Other Fiscal Services; Cash Change	\$0	\$0	\$0	\$250	N/A	N/A	N/A
25199 Other Fiscal Services; Other	\$3,266	\$0	\$0	\$0	-100%	N/A	N/A
25400 Planning, Research, Development and Evaluation	\$1,185	\$4,389	\$4,150	\$0	-100%	-100%	-100%
25720 Personnel Services; Recruitment and Placement	\$0	\$0	\$348	\$0	N/A	N/A	-100%
25910 Judgments	\$0	\$32,410	\$0	\$0	N/A	-100%	N/A
25940 Settlements	\$0	\$0	\$0	\$100,000	N/A	N/A	N/A
26200 Operation and Maintenance of Plant Services; Maintenance of Buildings	\$1,025,718	\$1,301,242	\$1,446,560	\$2,621,140	156%	101%	81%
26300 Operation and Maintenance of Plant Services; Maintenance of Grounds	\$19,913	\$36,264	\$97,481	\$63,944	221%	76%	-34%
26400 Operation and Maintenance of Plant Services; Maintenance of Equipment	\$84,561	\$150,892	\$160,180	\$164,349	94%	9%	3%
26495 2007 Account Code - Support Services, Central ; Other Staff Services ; Official Bonds	\$636	\$0	\$0	\$0	N/A	N/A	N/A
26499 2007 Account Code - Other	\$61,635	\$0	\$0	\$0	N/A	N/A	N/A
26500 Operation and Maintenance of Plant Services; Vehicle Maintenance (not buses)	\$0	-\$10	-\$15	\$0	N/A	N/A	N/A
26600 Operation and Maintenance of Plant Services; Security Services	\$0	\$25,993	\$34,684	\$43,836	N/A	69%	26%
26700 Operation and Maintenance of Plant Services; Insurance	\$104,681	\$96,289	\$241,151	\$261,976	150%	172%	9%
26800 Operation and Maintenance of Plant Services; Other Operation and Maintenance of Pla	\$20,748	\$7,975	\$0	\$264	-99%	-97%	N/A
27010 Student Transportation; Service Area Direction	\$19,404	\$42,239	\$72,376	\$64,274	231%	52%	-11%
27100 Student Transportation; Vehicle Operation	\$148,271	\$217,161	\$263,984	\$260,765	76%	20%	-1%
27200 Student Transportation; Monitoring Services	\$25,041	\$42,471	\$67,852	\$37,018	48%	-13%	-45%
27300 Student Transportation; Vehicle Servicing and Maintenance	\$89,315	\$122,732	\$150,664	\$169,954	90%	38%	13%
27400 Student Transportation; Purchase of School Buses	\$45	\$300,613	\$52,641	\$65,117	> 500%	-78%	24%
27500 Student Transportation; Insurance on Buses	\$13,845	\$11,376	\$14,099	\$14,283	3%	26%	1%
27700 Student Transportation; Contracted Transportation Services	\$122,861	\$136,789	\$27,177	\$2,985	-98%	-98%	-89%
27900 Student Transportation; Other Student Transportation Services	\$253	\$1,090	\$38,898	\$5,536	> 500%	408%	-86%
27910 Student Transportation; Bus Driver Training	\$90	\$90	\$90	\$9	-90%	-90%	-90%
31100 Food Services Operations; Service Area Direction	\$1,732	\$1,849	\$0	\$0	-100%	-100%	N/A
31200 Food Services Operations; Food Preparation and Dispensing	\$339,280	\$601,338	\$654,867	\$744,698	119%	24%	14%
31400 Food Services Operations; Food Purchases	\$322,993	\$371,476	\$366,894	\$385,776	19%	4%	5%
31900 Other Food Services	\$26,533	\$51,648	\$49,141	\$56,266	112%	9%	14%
Overhead and Operational Total	\$2,828,377	\$4,160,377	\$4,204,721	\$5,670,515	100%	36%	35%
Nonoperational							
33100 Community Service Operations; Direction of Community Services	\$100	\$0	\$1,945	\$1,561	> 500%	N/A	-20%
33300 Civic Services	\$246	\$11,749	\$0	\$0	-100%	-100%	N/A
33400 Athletic Coaches	\$137,558	\$154,113	\$144,308	\$163,972	19%	6%	14%
41000 Facilities Acquisition and Construction; Land Acquisition and Development	\$11,500	-\$980	\$1,588	\$0	-100%	N/A	-100%
43000 Facilities Acquisition and Construction; Professional Services	\$32,736	\$936,149	\$82,095	\$140,376	329%	-85%	71%

School Corporation Expenditures by Expenditure Type
Biannual Financial Report Data July 2012 - June 2013
Hanover Community School Corp (4580)

Account	FY 2006	FY 2009	FY 2012	FY 2013	Increase from FY 2006	Increase from FY 2009	Increase from previous year
45100 Building Acquisition, Construction and Improvements	\$7,386,496	\$60,643	\$8,031	\$29,902	-100%	-51%	272%
45200 Building Acquisition, Construction and Improvement; Energy Savings Contracts	\$177,478	\$0	\$0	\$0	-100%	N/A	N/A
45400 Building Acquisition, Construction and Improvement; Sports Facilities	\$8,500	\$434	\$0	\$0	-100%	-100%	N/A
45500 Facilities Acquisition and Construction; Rent of Buildings, Facilities, and Equipment	\$184,989	\$180,992	\$328,928	\$349,533	89%	93%	6%
46000 Facilities Acquisition and Construction; Purchase of Moveable Equipment	\$205,188	\$240,778	\$14,290	\$0	-100%	-100%	-100%
47000 Facilities Acquisition and Construction; Purchase of Mobile or Fixed Equipment	\$56,308	\$27,311	\$68,681	\$48,948	-13%	79%	-29%
49000 Facilities Acquisition and Construction; Other Facilities Acquisition and Construction	\$8,694	\$8,534	\$12,486	\$0	-100%	-100%	-100%
51100 Debt Services; Principal on Debt; Bonds	\$875,000	\$1,154,940	\$110,000	\$120,000	-86%	-90%	9%
51600 Debt Services; Principal on Debt; Other Department of Local Government Finance App	\$0	\$0	\$0	\$15,734	N/A	N/A	N/A
52100 Debt Services; Interest on Debt; Bonds	\$1,058,238	\$1,037,858	\$42,216	\$36,715	-97%	-96%	-13%
52200 Debt Services; Interest on Debt; Temporary Loans	\$189,723	\$227,991	\$43,319	\$21,823	-88%	-90%	-50%
53100 Debt Services; Lease Rental; Buildings ; Principal	\$0	\$0	\$780,000	\$2,650,000	N/A	N/A	240%
53150 Debt Services; Lease Rental; Buildings ; Interest	\$0	\$0	\$1,670,000	\$2,248,411	N/A	N/A	35%
54200 Common School Fund; Principal	\$1,044,445	\$1,200,238	\$1,223,957	\$1,211,382	16%	1%	-1%
54250 Common School Fund; Interest	\$0	\$791,723	\$723,161	\$678,544	N/A	-14%	-6%
59100 Other Debt Services Obligations; Registrars Fee	\$350	\$800	\$400	\$500	43%	-38%	25%
60700 Nonprogramed Charges; Scholarships	\$1,028	\$0	\$0	\$0	-100%	N/A	N/A
Nonoperational Total	\$11,378,577	\$6,033,271	\$5,255,407	\$7,717,401	-32%	28%	47%
Prorated By Fund							
26491 2007 Account Code - PERF	\$105,750	\$0	\$0	\$0	N/A	N/A	N/A
26492 2007 Account Code - Social Security	\$487,545	\$0	\$0	\$0	N/A	N/A	N/A
26493 2007 Account Code - Workmen's Compensation	\$33,933	\$0	\$0	\$0	N/A	N/A	N/A
26494 2007 Account Code - Group Insurance	\$1,009,109	\$0	\$0	\$0	N/A	N/A	N/A
26496 2007 Account Code - Unemployment Compensation	\$14,632	\$0	\$0	\$0	N/A	N/A	N/A
26498 2007 Account Code - Severance / Early Retirement Pay	\$12,010	\$0	\$0	\$0	N/A	N/A	N/A
Prorated By Fund Total	\$1,662,980	\$0	\$0	\$0	N/A	N/A	N/A